

2015 Hunting Heritage Fund Budget

			Budget
<i>Starting Balance in Hunting Heritage Superfund Reserve:</i>			<u>\$230,115</u>
\$2,011	Forecasted Income from 2015 Banquets: 87 Chapters Income from 2015 Outreach Fund: Income from 2015 Jakes Outreach Fund: Donations from Outside Sources		\$175,000 \$0 \$0 \$0
Total Funds Available for Projects and Programs			<u>\$405,115</u>
#	<u>5-Star 2015 Expenses projected for:</u>	<u>87 Chapters</u>	
60	Jakes Days	\$500 each	-\$30,000
40	Scholarships	\$250 each	-\$10,000
20	WITO Events	\$250 each	-\$5,000
50	School Boxes	\$80 each	-\$4,000
8	Wheelin' Events	\$250 each	-\$2,000
1	PA Scholarship	\$1,000 each	-\$1,000
0	State WITO Event	\$800 each	\$0
0	National WITO Event attendees (1x)	\$300 each	\$0
Local Chapter 5-Star Expenses:			<u>-\$52,000</u>
PA Chapter Budgeted Program Expenses for 2015:			
	Hen Mortality Study - Complete		\$0
	NWTF Biologist		-\$20,000
	WITO Coordinator		\$0
	Chapter Membership Rebate		-\$10,000
	Northeast Regional Leadership Conference		\$0
	One Team One Voice Support		\$0
	Seed Subsidy		-\$4,000
	Ned Smith Fund		-\$2,500
	Unallocated Contingency Reserve		-\$1,500
	Local Chapter Presidents' meeting		-\$4,500
	Local Chapter Fundraiser Rebate		\$0
	MSF Summer sighting		-\$900
	Conservation Seed		-\$250
	2012 Super Fund Reserve Allocation		\$0
	4-H Shooting Sports		\$0
	Congressional Sportsmen Foundation		\$0
	Hunting Heritage		\$0
	PGC Hunting Digest Ad		\$0
	US Sportsmen's Alliance		\$0
PA Chapter Expenses:			<u>-\$43,650</u>
Total Expenses:			-\$95,650
Total Available for 2015 Super Fund Projects:			-\$134,465
	Allocation for Habitat Projects	91%	-\$122,965
	Allocation for Safety & Education	6%	-\$7,500
	Allocation for Advertising & Membership Growth	3%	-\$4,000
	Allocation for Land Acquisition	0%	\$0
	Total	100%	<u>-\$134,465</u>